



## Electric Aggregation Performance Report Summary



**Batavia Township (Clermont Co), Ohio**

Bill Month	Number of Accounts	Total Volume (kWh)	Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)	% of Accounts w/ Positive Performance
Aug-2023	5,517	7,283,783	\$0.0686	\$0.0983	\$499,409.93	\$716,248.22	\$216,838.29	30.3%	\$39.30	100%
Sep-2023	6,536	7,958,918	\$0.0686	\$0.0987	\$545,799.47	\$785,624.68	\$239,825.22	30.5%	\$36.69	100%
Oct-2023	6,144	5,724,714	\$0.0686	\$0.0894	\$392,633.88	\$511,965.48	\$119,331.60	23.3%	\$19.42	99%
Nov-2023	6,191	5,944,777	\$0.0686	\$0.0884	\$407,749.59	\$525,580.51	\$117,830.92	22.4%	\$19.03	99%
Dec-2023	6,046	6,637,836	\$0.0686	\$0.0857	\$455,316.05	\$568,557.32	\$113,241.27	19.9%	\$18.73	97%
Jan-2024	5,956	8,696,857	\$0.0686	\$0.0818	\$596,549.59	\$711,469.50	\$114,919.91	16.2%	\$19.29	93%
Feb-2024	5,813	7,474,365	\$0.0686	\$0.0839	\$512,740.36	\$626,875.21	\$114,134.85	18.2%	\$19.63	96%
Mar-2024	5,658	5,971,803	\$0.0686	\$0.0880	\$409,667.11	\$525,606.12	\$115,939.01	22.1%	\$20.49	99%
Apr-2024	5,566	5,261,532	\$0.0686	\$0.0911	\$360,937.11	\$479,202.19	\$118,265.09	24.7%	\$21.25	100%
May-2024	5,461	5,223,458	\$0.0686	\$0.0909	\$358,328.24	\$474,941.06	\$116,612.82	24.6%	\$21.35	100%
Jun-2024	5,376	6,137,942	\$0.0686	\$0.0798	\$421,062.04	\$489,571.01	\$68,508.97	14.0%	\$12.74	99%
Jul-2024	5,315	7,424,217	\$0.0686	\$0.0797	\$509,300.16	\$591,353.29	\$82,053.13	13.9%	\$15.44	99%
Aug-2024	5,246	7,102,592	\$0.0686	\$0.0796	\$487,236.06	\$565,386.94	\$78,150.88	13.8%	\$14.90	99%
Sep-2024	5,234	6,391,325	\$0.0686	\$0.0797	\$438,445.07	\$509,495.72	\$71,050.65	13.9%	\$13.57	99%
Oct-2024	5,963	5,533,309	\$0.0686	\$0.0760	\$379,584.30	\$420,348.39	\$40,764.09	9.7%	\$6.84	92%
Nov-2024	5,845	4,885,005	\$0.0686	\$0.0770	\$335,109.58	\$376,299.61	\$41,190.04	10.9%	\$7.05	94%
Dec-2024	5,728	6,716,609	\$0.0686	\$0.0715	\$460,761.64	\$480,159.89	\$19,398.25	4.0%	\$3.39	81%
Jan-2025	5,645	8,050,527	\$0.0686	\$0.0679	\$552,265.82	\$546,879.78	-\$5,386.04	-1.0%	-\$0.95	71%
Feb-2025	5,543	7,706,702	\$0.0686	\$0.0681	\$528,679.73	\$524,658.81	-\$4,020.92	-0.8%	-\$0.73	72%
Mar-2025	5,330	5,582,558	\$0.0686	\$0.0728	\$382,963.46	\$406,569.92	\$23,606.46	5.8%	\$4.43	84%
Apr-2025	5,220	4,577,854	\$0.0686	\$0.0747	\$314,040.79	\$341,965.42	\$27,924.63	8.2%	\$5.35	88%
May-2025	5,152	4,405,201	\$0.0686	\$0.0752	\$302,196.77	\$331,121.45	\$28,924.68	8.7%	\$5.61	90%
Jun-2025	5,078	5,282,799	\$0.0686	\$0.1042	\$362,400.00	\$550,426.06	\$188,026.06	34.2%	\$37.03	100%
<b>Total</b>	<b>5,633</b>	<b>145,974,682</b>	<b>\$0.0686</b>	<b>\$0.0826</b>	<b>\$10,013,176.73</b>	<b>\$12,060,306.57</b>	<b>\$2,047,129.84</b>	<b>17.0%</b>	<b>\$359.87</b>	

\* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with Duke's Standard Service Offer

Notes: Since the program renewed in July 2023 (August 2023 bill), the average participant has saved 17% and over \$350. The community as a whole has saved over \$2M.