



Natural Gas Aggregation Performance Report Summary



Batavia Township (Clermont Co), Ohio

Bill Month	Number of Accounts	Total Volume (ccf)	Aggregation Price (\$/ccf)	Sales Tax [#]	Duke Applicable Surcharge	Total Supply Rate	Total Aggregation Cost (\$) *	Duke's GCR	Total GCR Cost*	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)
Nov-2022	3,723	152,993	\$ 0.839	\$0.0566	\$ (0.00372)	\$0.89191	\$136,456.16	\$0.9861	\$150,861.94	\$14,405.79	9.5%	\$ 3.87
Dec-2022	3,660	342,810	\$ 0.839	\$0.0566	\$ 0.00268	\$0.89831	\$307,949.45	\$1.0087	\$345,801.75	\$37,852.30	10.9%	\$ 10.34
Jan-2023	3,598	362,289	\$ 0.839	\$0.0566	\$ 0.00268	\$0.89831	\$325,447.61	\$1.0244	\$371,112.82	\$45,665.20	12.3%	\$ 12.69
Feb-2023	3,543	332,772	\$ 0.839	\$0.0566	\$ 0.00268	\$0.89831	\$298,932.22	\$0.8897	\$296,059.59	-\$2,872.63	-1.0%	\$ (0.81)
Mar-2023	3,463	243,423	\$ 0.839	\$0.0566	\$ 0.00068	\$0.89632	\$218,184.05	\$0.8124	\$197,750.28	-\$20,433.76	-10.3%	\$ (5.90)
Apr-2023	3,389	189,672	\$ 0.839	\$0.0566	\$ 0.00068	\$0.89632	\$170,006.14	\$0.6048	\$114,712.82	-\$55,293.32	-48.2%	\$ (16.32)
May-2023	3,339	88,929	\$ 0.839	\$0.0566	\$ 0.00068	\$0.89632	\$79,708.53	\$0.5593	\$49,735.63	-\$29,972.90	-60.3%	\$ (8.98)
Jun-2023	3,251	40,059	\$ 0.839	\$0.0566	\$ 0.00142	\$0.89705	\$35,934.95	\$0.5748	\$23,025.80	-\$12,909.15	-56.1%	\$ (3.97)
Jul-2023	3,187	30,787	\$ 0.839	\$0.0566	\$ 0.00142	\$0.89705	\$27,617.50	\$0.5769	\$17,761.02	-\$9,856.48	-55.5%	\$ (3.09)
Aug-2023	3,117	27,560	\$ 0.839	\$0.0566	\$ 0.00142	\$0.89705	\$24,722.72	\$0.6190	\$17,058.54	-\$7,664.18	-44.9%	\$ (2.46)
Sep-2023	3,055	28,967	\$ 0.839	\$0.0566	\$ 0.00152	\$0.89716	\$25,987.90	\$0.6155	\$17,828.90	-\$8,159.00	-45.8%	\$ (2.67)
Oct-2023	3,004	45,792	\$ 0.839	\$0.0566	\$ 0.00152	\$0.89716	\$41,082.54	\$0.5725	\$26,215.46	-\$14,867.08	-56.7%	\$ (4.95)
Nov-2023	2,936	119,374	\$ 0.839	\$0.0566	\$ 0.00179	\$0.89742	\$107,129.15	\$0.6417	\$76,604.68	-\$30,524.47	-39.8%	\$ (10.40)
Dec-2023	2,887	217,752	\$ 0.839	\$0.0566	\$ 0.00137	\$0.89700	\$195,324.52	\$0.6072	\$132,220.80	-\$63,103.71	-47.7%	\$ (21.86)
Jan-2024	2,855	321,416	\$ 0.839	\$0.0566	\$ 0.00137	\$0.89700	\$288,311.59	\$0.5859	\$188,322.63	-\$99,988.96	-53.1%	\$ (35.02)
Feb-2024	2,776	284,809	\$ 0.839	\$0.0566	\$ 0.00137	\$0.89700	\$255,474.94	\$0.6125	\$174,432.04	-\$81,042.90	-46.5%	\$ (29.19)
Mar-2024	2,584	172,771	\$ 0.839	\$0.0566	\$ 0.00137	\$0.89700	\$154,976.36	\$0.4889	\$84,466.01	-\$70,510.34	-83.5%	\$ (27.29)
Apr-2024	2,699	129,135	\$ 0.839	\$0.0566	\$ 0.00137	\$0.89700	\$115,834.67	\$0.4158	\$53,691.75	-\$62,142.92	-115.7%	\$ (23.02)
May-2024	2,665	43,754	\$ 0.839	\$0.0566	\$ 0.00137	\$0.89700	\$39,247.53	\$0.4293	\$18,784.03	-\$20,463.50	-108.9%	\$ (7.68)
Jun-2024	2,604	28,026	\$ 0.839	\$0.0566	\$ (0.00272)	\$0.89291	\$25,024.79	\$0.6770	\$18,972.48	-\$6,052.31	-31.9%	\$ (2.32)
Total	3,117	3,203,090				\$0.89706	\$2,873,353.32	\$0.7416	\$2,375,418.98	-\$497,934.34	-21.0%	-\$179.03

* "Total GCR Cost (\$)" represent what those in the aggregation would have paid if they paid Duke's Gas Cost Recovery Rate

Sales Tax 6.75%

Notes: