Electric Aggregation Performance Report Summary

Batavia Township (Clermont Co), Ohio

Bill Month	Number of Accounts	Total Volume (kWh)	Aggregation Price ($/kWh)	Average "Price to Compare" ($/kWh)	Total Aggregation Cost ($)	Total Utility Cost ($) *	Total Performance ($)	Total Performance (%)	Avg. Performance Per Account ($)	% of Accounts w/ Positive Performance
Jul-2023	4,650	5,390,771	$0.0499	$0.0994	$268,999.88	$535,875.39	$266,875.51	49.8%	$57.39	100%
Aug-2023	5,517	7,283,783	$0.0686	$0.0983	$499,409.93	$716,248.22	$216,838.29	30.3%	$39.30	100%
Sep-2023	6,536	7,958,918	$0.0686	$0.0987	$545,799.47	$785,624.68	$239,825.22	30.5%	$36.69	100%
Oct-2023	6,144	5,724,714	$0.0686	$0.0894	$392,633.88	$511,965.48	$119,331.60	23.3%	$19.42	99%
Nov-2023	6,191	5,944,777	$0.0686	$0.0884	$407,749.59	$525,580.51	$117,830.92	22.4%	$19.03	99%
Dec-2023	6,046	6,637,836	$0.0686	$0.0857	$455,316.05	$568,557.32	$113,241.27	19.9%	$18.73	97%
Jan-2024	5,956	8,696,857	$0.0686	$0.0818	$596,549.59	$711,469.50	$114,919.91	16.2%	$19.29	93%
Feb-2024	5,813	7,474,365	$0.0686	$0.0839	$512,740.36	$626,875.21	$114,134.85	18.2%	$19.63	96%
Mar-2024	5,658	5,971,803	$0.0686	$0.0880	$409,667.11	$525,606.12	$115,939.01	22.1%	$20.49	99%
Apr-2024	5,566	5,261,532	$0.0686	$0.0911	$360,937.11	$479,202.19	$118,265.09	24.7%	$21.25	100%
May-2024	5,461	5,223,458	$0.0686	$0.0909	$358,328.24	$474,941.06	$116,612.82	24.6%	$21.35	100%
Jun-2024	5,379	6,148,674	$0.0686	$0.0798	$421,798.09	$490,402.07	$68,603.98	14.0%	$12.75	99%
Total	5,743	77,717,488	$0.0673	$0.0895	$5,229,929.29	$6,952,347.75	$1,722,418.46	24.8%	$305.35	

* "Total Utility Cost ($)" represent what those in the aggregation would have paid if they stayed with Duke's Standard Service Offer

Notes: Over the last 12 months, the average aggregation participant saved almost 25% and $300 compared to Duke's default generation rates. More than $1.7M have remain in the community due to the aggregation program.